

給水収益の見通し (R3. 12月調定より)

(消費税及び地方消費税の額は含まない。)

年度	有収水量 (m ³ /年)	増減率	給水収益 (円)			
			現在	改定案①	改定案②	改定案③
R4	2,537,659		429,833,460	442,406,220	449,712,120	478,935,720
R5	2,522,139	99.39%	427,204,653	439,700,520	446,961,738	476,006,610
R6	2,495,100	98.93%	422,624,736	434,986,639	442,170,012	470,903,504
R7	2,472,831	99.11%	418,852,771	431,104,343	438,223,603	466,700,646
R8	2,450,271	99.09%	415,031,516	427,171,315	434,225,625	462,442,868
R9	2,434,797	99.37%	412,410,501	424,473,634	431,483,395	459,522,439
R10	2,406,080	98.82%	407,546,361	419,467,217	426,394,302	454,102,642
R11	2,385,906	99.16%	404,129,251	415,950,155	422,819,159	450,295,177
R12	2,363,970	99.08%	400,413,690	412,125,913	418,931,764	446,155,167
R13	2,342,230	99.08%	396,731,328	408,335,841	415,079,102	442,052,148