

附属明細書

1. 貸借対照表の内容に関する明細

※下記以外の資産及び負債のうち、その額が資産総額の100分の5を超える科目についても作成する。

(1) 資産項目の明細

①有形固定資産の明細

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|-----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 66,001,491,665 | 849,801,441 | 468,608,921 | 66,382,684,185 | 27,541,290,433 | 876,578,312 | 38,841,393,752 |
| 土地 | 23,489,545,418 | 172,047,800 | 693,168 | 23,660,900,050 | - | - | 23,660,900,050 |
| 立木竹 | - | - | - | - | - | - | - |
| 建物 | 38,877,029,649 | 301,246,741 | 155,465,202 | 39,022,811,188 | 24,609,903,326 | 825,384,633 | 14,412,907,862 |
| 工作物 | 3,616,537,548 | 54,744,800 | 5,584,051 | 3,665,698,297 | 2,926,459,462 | 51,193,679 | 739,238,835 |
| 船舶 | 4,927,650 | - | - | 4,927,650 | 4,927,645 | - | 5 |
| 浮標等 | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 13,451,400 | 321,762,100 | 306,866,500 | 28,347,000 | - | - | 28,347,000 |
| インフラ資産 | 155,728,450,618 | 1,502,392,376 | 29,256,700 | 157,201,586,294 | 96,646,990,889 | 2,832,743,435 | 60,554,595,405 |
| 土地 | 3,425,962,129 | 918,273 | - | 3,426,880,402 | - | - | 3,426,880,402 |
| 建物 | 2,274,755,948 | - | - | 2,274,755,948 | 572,770,340 | 67,387,214 | 1,701,985,608 |
| 工作物 | 150,003,892,741 | 1,441,605,503 | - | 151,445,498,244 | 96,074,220,549 | 2,765,356,221 | 55,371,277,695 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 23,839,800 | 59,868,600 | 29,256,700 | 54,451,700 | - | - | 54,451,700 |
| 物品 | 4,341,150,925 | 290,984,223 | 49,763,219 | 4,582,371,929 | 2,998,251,718 | 367,591,227 | 1,584,120,211 |
| 合計 | 226,071,093,208 | 2,643,178,040 | 547,628,840 | 228,166,642,408 | 127,186,533,040 | 4,076,912,974 | 100,980,109,368 |

②有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|----------------|---------------|---------------|-------------|-------------|---------------|-----------------|
| 事業用資産 | 721,734,822 | 24,706,175,405 | 3,669,229,947 | 2,030,763,031 | 741,170,946 | 269,556,741 | 6,702,762,860 | 38,841,393,752 |
| 土地 | 721,734,821 | 16,142,467,688 | 2,206,445,508 | 809,161,017 | 448,075,965 | 182,959,591 | 3,150,055,460 | 23,660,900,050 |
| 立木竹 | - | - | - | - | - | - | - | - |
| 建物 | 1 | 8,015,618,731 | 1,370,721,441 | 1,174,746,202 | 293,094,979 | 54,174,761 | 3,504,551,747 | 14,412,907,862 |
| 工作物 | - | 543,116,986 | 79,412,998 | 46,855,812 | 2 | 32,422,389 | 37,430,648 | 739,238,835 |
| 船舶 | - | - | - | - | - | - | 5 | 5 |
| 浮標等 | - | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | - | 4,972,000 | 12,650,000 | - | - | - | 10,725,000 | 28,347,000 |
| インフラ資産 | 58,699,755,371 | 807,496,836 | 1,184,423 | 142,356,467 | 351,000 | 263,234,508 | 640,216,800 | 60,554,595,405 |
| 土地 | 2,319,519,837 | 807,496,836 | - | 142,356,465 | - | 156,637,902 | 869,362 | 3,426,880,402 |
| 建物 | 1,594,204,580 | - | 1,184,423 | - | - | 106,596,605 | - | 1,701,985,608 |
| 工作物 | 54,731,579,254 | - | - | 2 | 351,000 | 1 | 639,347,438 | 55,371,277,695 |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 54,451,700 | - | - | - | - | - | - | 54,451,700 |
| 物品 | 1,091,145,468 | 258,687,384 | 27,772,638 | 2,215,039 | 887,659 | 131,344,816 | 72,067,207 | 1,584,120,211 |
| 合計 | 60,512,635,661 | 25,772,359,625 | 3,698,187,008 | 2,175,334,537 | 742,409,605 | 664,136,065 | 7,415,046,867 | 100,980,109,368 |